

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances(a)
For the Fiscal Year Ending June 30, 1990

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
Dedicated Purpose Account	900102	General	100,000,000		100,000,000	28,800,000		28,800,000	71,200,000
Economic Development Opportunities Fund	900103	General	2,500,000	(2,275,000)	225,000	225,000		225,000	
Total Expenditures of 1990 Appropriations (b)		General	6,165,419,219		6,165,419,219	6,010,490,934	35,540,049	6,046,030,983	119,388,236
		Special	2,025,108,664	271,001,360	2,296,110,024	2,088,058,381	61,519,304	2,149,577,685	146,532,339
		Debt Service	172,201,179	144,416,732	316,617,911	316,617,911		316,617,911	
		Federal	1,970,401,010	87,228,471	2,057,629,481	1,841,286,659	34,574,668	1,875,861,327	181,768,154
		Unrestricted	1,164,109,566	43,870,443	1,207,980,009	1,176,489,349	10,011,610	1,186,500,959	21,479,050
		Restricted	220,121,448	36,482,505	256,603,953	237,940,392		237,940,392	18,663,561
Total Expenditures of Prior Year's Appropriations		General	43,721,385		43,721,385	32,185,972	3,977,870	36,163,842	7,557,543
		Special	91,087,835		91,087,835	46,358,456	41,779,392	88,137,848	2,949,987
		Federal	31,934,888		31,934,888	17,479,830	11,032,663	28,512,493	3,422,395
		Unrestricted	12,095,751		12,095,751	9,129,874	2,160,735	11,290,609	805,142
		Restricted	15,500		15,500				15,500
Total Expenditures for 1990		General	6,209,140,604		6,209,140,604	6,042,676,906	39,517,919	6,082,194,825	126,945,779
		Special	2,116,196,499	271,001,360	2,387,197,859	2,134,416,837	103,298,696	2,237,715,533	149,482,326
		Debt Service	172,201,179	144,416,732	316,617,911	316,617,911		316,617,911	
		Federal	2,002,335,898	87,228,471	2,089,564,369	1,858,766,489	45,607,331	1,904,373,820	185,190,549
		Unrestricted	1,176,205,317	43,870,443	1,220,075,760	1,185,619,223	12,172,345	1,197,791,568	22,284,192
		Restricted	220,136,948	36,482,505	256,619,453	237,940,392		237,940,392	18,679,061
Total			\$11,896,216,445	\$582,999,511	\$12,479,215,956	\$11,776,037,758	\$200,596,291	\$11,976,634,049	\$502,581,907

() Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1).

(b) Total expenditures of 1990 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.